

Q3 2016

Green Light Plan

Building Better Roads for East Baton Rouge Parish



GREEN LIGHT PLAN 2 UPDATE

During a recent series of community outreach meetings within each of the 12 EBR districts, a list of road improvement projects was captured and incorporated into the Green Light Plan 2 portfolio of projects. The proposed funding plan would allow for construction of projects based on current needs established by the local community and officials. Thus better serving citizens by providing improvements such as road capacity, road rehabilitation, community connectivity, advanced signalization, pedestrian safety features, lighting, and beautification.

On December 10th, voters will have the opportunity to add a property millage which would expedite completion of existing GLP projects, while allowing for funding of additional capacity projects within East Baton Rouge parish. Additionally, voters will be asked to rededicate the existing GLP ½ cent sales tax (first approved in 2005) to expand a community enhancement program currently funded under the GLP Beautification program. Approval of both proposals is required for the plan to go into effect. Upon acceptance of the new program, funding will be distributed as follows:

Part 1:

GLP2 Capacity Projects - \$260M Bond Funds + \$192M Pay-As-You-Go Funds = \$452M through 2046

Property millage funding over 30 years and its projected bonding size for capacity projects.

Part 2:

GLP Rehabilitation and Community Enhancements Projects - \$12M Annually + \$6M Pay-As-You-Go Funds Annually = \$18M through 2030

Increased funding for rehabilitation and community enhancement project with current ½ cents sales tax. To date, the program has successfully allocated approximately \$700 Million in road improvement projects. This has resulted in a significant impact of reducing traffic delays and promoting ease of travel flow through some of East Baton Rouge parish's most congested areas. Please visit www.greenlight.csrsonline.com for a listing of projects completed thus far under the current GLP program; as well as, the Metro Council approved proposed improvements within the GLP2 program.

LOCAL INVOLVEMENT

The engagement of the local business community with the Green Light Plan was, and still is, an important goal of Mayor Kip Holden's administration. At the current time, 90 firms have provided services to the Green Light Plan.

PROGRAM MANAGEMENT

CSRS, Inc.
PBS&J
GOTECH
Neel-Schaffer
Compliance Consultants
Jones-Walker
John C. Doiron, MAI
Rampart Resources
SSA Consultants

DESIGN CONSULTANTS

ABMB Engineers, Inc. / Stantec
AECOM
AFJM
Buchart-Horn, Inc.
Burk-Klienpeter, Inc.
C. H. Fenstermaker
Civil Design & Construction
Evans-Graves Engineers
Ferris Engineering
Forte & Tablada, Inc.
GEC, Inc.
HNTB Corporation
Justice & Huang Engineers
Marrero & Couvillon Assoc.
PEC Corporation
Providence Engineering
Pyburn & Odom, Inc.
Shaw Environmental
Shread-Kuyrkendall
SIGMA Consulting Group
SJB Group, Inc.
TRC Engineers, Inc.
URS Corporation

CONSTRUCTION FIRMS

Ernest P. Breaux Electrical
Industrial Enterprises, Inc.
Barber Brothers Contracting
J. B. James Construction
Hardrock Construction, LLC
L & A Contracting Company
Stranco, Inc.
James Construction Group
Byron E. Talbot Contractor, Inc.
Boone Services, Inc.
F.G. Sullivan, Jr. Contractor, LLC
RCS Contractors, Inc.
Gilchrist Construction Co.
Richard Price Contracting

O'Neal Lane Extension Project



With just months away from completion of the O'Neal extension project (George O'Neal Lane to South Harrell's Ferry Road), citizens are anxiously awaiting access to this critical segment of highway. Areas near I -12 have recently become exponentially overburdened with traffic congestion. Mainly, due to post flood rebuilding efforts. Taking this into consideration, the extension project is timely and would greatly benefit commuters traveling in the area.

In spite of recent flood devastation delays, construction has continued to progress. Underground drainage is advancing, allowing for installation of stone base and embankment. Additionally, efforts to recover lost days due to inclement weather have occurred by commissioning multiple crews for installation of underground drainage, road base and bridge construction.

The northbound bridge crossings at Jones Creek and Knox Branch are currently 60% complete. With plans underway to place concrete decks next month. In concurrence with the bridge construction, sloped paving will be positioned under the bridges; providing a channel lining that protects the structures. After northbound bridges and lanes are complete, traffic will be re-directed to the new lanes allowing for demolition and construction of the southbound bridges and roads.

Upon completion, this roadway will combine with the other Green Light Plan projects to provide an improved north-south connection extending from Nicholson Drive to Hooper Road.

For more information on this project, please contact Craig Rabalais at rabalais@csrsonline.com or to find out more about upcoming GLP projects near your area visit www.glp2.csr.com.

CONSTRUCTION PROGRESS

PROJECTS COMPLETED:

- | | | |
|---|------------------------------------|-----------------------------|
| Burbank Drive Segment 1 | Downtown Signalization | Veterans Memorial Boulevard |
| Burbank Drive Segment 2 | Pecue Re-Alignment at Perkins | Picardy Avenue Extension |
| Coursey at Sherwood Intersection | S. Choctaw at N. Flannery | Brightside Lane |
| North Harrell's Ferry Road | Perkins at Stanford/Acadian | Lobdell Improvements |
| Central Thruway Phase 1 | Elm Grove Garden | Foster at Government |
| - CT1 Comite & Beaver Bayou Bridges | Staring Lane Extension | Ford Street |
| - CT1 Sullivan Drainage Lateral & ICCN RR | Jones Creek Road Segment 3 | Highland Road |
| - Phase I Paving | Siegen Lane | Comite Drive |
| - CT1 Paving - Florida / Sullivan Bridge | South Harrell's Ferry Seg. 1 | Stumberg Extension Phase 1 |
| Central Thruway Phase 2 | US 61 - LA Highway 64 Intersection | |
| - CT2 Earthwork: Beaver Bayou Bridges 2 & 3 | | |
| - CT2 Paving - Frenchtown Rd to Greenwell Springs | | |
| - CT2 Paving - Sullivan Bridge to Frenchtown Road | | |
| - CT2 Greenwell Springs Intersection | | |
| Southeast Area Group Project: | | |
| - South Harrell's Ferry Seg. 2 | | |
| - O'Neal Lane Seg 1 | | |
| - O'Neal Lane Bridge Embankment:
Knox Branch and Jones Creek | | |
| Staring Lane | | |
| Stumberg Extension Phase 2A | | |
| Stumberg Extension Phase 2B | | |
| Fairchild-Badley Road | | |
| Essen Lane at I-10 Interchange | | |
| Sullivan Road | | |

CONSTRUCTION UNDERWAY:

- O'Neal Lane

RIGHT-OF-WAY ACQUISITION

The Right-of-Way Committee oversees the management of the land acquisition process for the Green Light Plan. It meets on an as-needed basis to set right-of-way policies, review acquisition issues, recommend project assignments, and make committee-related decisions.

RIGHT-OF-WAY ACQUISITIONS

As of September 30, 2016, land acquisition is complete for thirty-one (31) projects. This effort has resulted in the acquisition of over 737 parcels under the Green Light Program.

RIGHT-OF-WAY ACQUISITIONS COMPLETE:

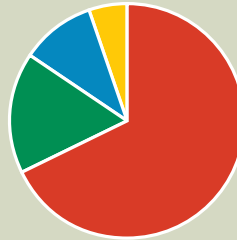
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|--|-------------------------------|-------------------------------|
| Burbank Drive - Seg 1 | Coursey at Sherwood | N. Harrell's Ferry Road |
| Burbank Drive - Seg 2 | Foster at Government | Lobdell Improvements |
| Picardy Avenue | Staring Lane Extension | Highland Road |
| Siegen Lane | Brightside Lane | Jones Creek Road - Seg 3 |
| O'Neal Lane - Seg 1 | McHugh Road | S. Choctaw at N. Flannery |
| Elm Grove Garden | US 61 at LA 64 | Ford Street |
| Staring Lane | S. Harrell's Ferry - Seg 1 | Downtown Signalization |
| Fairchild-Badley Road | S. Harrell's Ferry - Seg 2 | Perkins at Stanford/Acadian |
| Sullivan Road | Stumberg Extension (Phase 1) | Essen Lane at I-10 |
| Veterans Memorial Blvd | Pecue Re-alignment at Perkins | Stumberg Extension (Phase 2A) |
| Nicholson Drive at Brightside/Lee Intersection | | Stumberg Extension (Phase 2B) |

RIGHT-OF-WAY ACQUISITION UNDERWAY:

The following summary includes all active projects for which the right-of-way process is currently underway:

PROJECT	ESTIMATED ACQUISITIONS
Picardy-Perkins Connector	26
Glen Oaks	108

TOTAL COMMITTED FUNDS THRU END OF 3RD QTR 2016: \$699M



- Construction - \$446M
- Right of Way - \$113M
- Engineering - \$94M
- Utility Relocations - \$46M

LOCAL INVOLVEMENT CONTINUED

RIGHT OF WAY FIRMS

- Abstracts*
 Lauck Land Co.
 Gulf South Land and Title
 Roberts Land Services
 Godail Abstracting Services
 James Gist

Appraisals

- Valery Lowery
 George Platt, Inc
 Ross Shuffield
 The Lakvold Group LLC
 James Inc.
 James G. Lipscomb, ASA
 Custom Solutions Group
 Bill Kipf, SRA
 Gary P. Albaraz
 Jack E. Evans, Jr.
 Roberto J. Aguilar
 Leonard Smith
 Thompson Wallace
 James Lieux
 Kermit Williams
 ROW Acquisitions

Acquisition Services

- Rampart Resources
 Quest Acquisitions
 PEC Corporation
 Stone Property Services
 SJB Group
 ABMB Engineers
 Dan Collins & Associates
 LaPac
 Volkert & Associates
 Lauck Land Company

Relocation Estimates

- America's Best Sign
 Gullledge Fence Company

SUPPORT SERVICES FIRMS

- Wetlands Determination*
 Providence Engineering
 C-K Engineering

Environmental Assessment

- CRA
 GSRC

Geotechnical Investigations

- Louis Capozzoli & Assoc.
 Ardaman & Associates

Noise Mitigation

- URS Corporation

Survey Support

- Baton Rouge Land Surveying

Traffic Engineering

- HNTB Corporation
 Urban Systems, Inc.

Utility Relocation

- Pete's Plumbing

PROJECT STATUS UPDATE

The Green Light Plan Program Management Team is responsible for thirty-six (36) Green Light projects and six (6) 2002 1/2-Cent Sales Tax projects. As of September 30, 2016, twenty-one (21) projects are in "active" status ranging from corridor survey/design study through construction. The current status of all Green Light Plan projects is provided below in tabular form. All completed projects are considered "inactive" and projects with multiple phasing are counted only once. As listed below, "CT1" and "CT2" refer to Central Thruway Phases 1 and 2, respectively.

COMPLETED PROJECTS

PROJECT	DESIGN STUDY / ENVIRONMENTAL	FINAL PLANS	RIGHT-OF-WAY	UTILITY RELOCATIONS	CONSTRUCTION
Veterans Memorial Boulevard					
Burbank Drive - Segment 1					
Burbank Drive - Segment 2					
North Harrell's Ferry Road					
Coursey at Sherwood Intersection					
Foster at Government Intersection					
Picardy Avenue Extension					
Downtown Signalization					
Lobdell Improvements					
Pecue Re-Alignment at Perkins					
*CT1 Comite/Beaver Bayou Bridges					
Perkins at Stanford/Acadian					
S Choctaw at N Flannery Intersection					
Elm Grove Garden Drive					
*CT1 Sullivan & ICCN Railroad Bridges					
Brightside Lane					
Staring Lane Extension					
*CT1 Paving - Florida / Sullivan Bridge					
Ford Street					
*CT2 Earthwork: Beaver Bayou Bridges 2 & 3					
Highland Road					
Jones Creek Segment 3					
Siegen Lane					
Comite Drive					
*CT2 Paving - Frenchtown Rd to Greenwell Springs					
*Stumberg Extension Phase 1					
S. Harrell's Ferry Road (Segment 1)					
*CT2 Paving - Sullivan Bridge to Frenchtown Road					
US 61 - LA Hwy 64 Intersection					
Southeast Area Group Project					
Staring Lane					
*CT2 - Greenwell Springs Intersection					
*Stumberg Extension (Phase 2A)					
Sullivan Road					
*Stumberg Extension (Phase 2B)					
Fairchild-Badley Road					
Essen Lane at I-10 Interchange					

UNDER CONSTRUCTION

PROJECT	DESIGN STUDY / ENVIRONMENTAL	FINAL PLANS	RIGHT-OF-WAY	UTILITY RELOCATIONS	CONSTRUCTION
O'Neal Lane					
Nicholson at Brightside/W Lee Intersection					

BID & CONTRACTING

PROJECT	DESIGN STUDY / ENVIRONMENTAL	FINAL PLANS	RIGHT-OF-WAY	UTILITY RELOCATIONS	CONSTRUCTION
Paulat Blvd. (Picardy-Perkins) Phase I					

PLANNING, DESIGN, AND ROW ACQUISITION

PROJECT	DESIGN STUDY / ENVIRONMENTAL	FINAL PLANS	RIGHT-OF-WAY	UTILITY RELOCATIONS	CONSTRUCTION
McHugh Road					
Old Hammond Hwy - Segment 2					
Old Hammond Highway Intersection Improvements					
Old Hammond Highway - Segment 1 West					
Old Hammond Highway - Segment 1 East					
Hooper Road - Blackwater to Joor					
Hooper Road - Joor to Sullivan					
Nicholson Drive (Brightside to Gourrier)					
Pecue Lane at I-10 Interchange					
Glen Oaks Drive					
Highland-Burbank Connector					
Jones Creek Road - Segment 1					
Mt. Pleasant - Zachary Road					
Perkins Road - Segment 1					
Paulat Blvd. (Picardy-Perkins Connector) Phase II					

*Project is part of a multi-phased project, but listed separately in order to track individual progress.